

Parish of Saint Leonard
New Waterford & Area
Nova Scotia



Annual Report
For 2010

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Parish of Saint Leonard
Third Annual Parish Meeting
Sunday, May 8, 2011 ♦ 2:00 PM
Pastoral Centre

AGENDA

1. Opening Prayer
2. Introductory Remarks by Father Ray Huntley, P.P.
- Update on Responsible Ministry Protocol
3. Committee Reports
 - a. Catechesis & Youth
 - b. Liturgy
 - c. Pastoral Care of the Sick
 - d. Finance & Administration
4. Finance & Administration Sub-Committee Reports
 - a. St. Leonard Halls Committee
 - b. Lingan Hall Committee
5. Associated Organization Reports
 - a. New Waterford & Area Cemetery Society
 - b. Catholic Women's League
 - c. St. Vincent de Paul Society
 - d. Carmel Centre Society
6. Parish Financial Report

-- Break --

7. Questions & Discussion

Welcome To The Parish of Saint Leonard

Our mission:

*To be a visible sign of the Body of Christ
in our welcome, witness and
celebration of all that we are
as People of God.*

The Parish of St. Leonard was founded on the Feast of Pentecost, May 27, 2007, through a decree of the Bishop of the Diocese of Antigonish. The Parish of St. Leonard is the result of an amalgamation of five parishes – Our Lady of Mount Carmel, St. Agnes, St. Alphonsus, St. Joseph (New Victoria), and St. Michael's – and one mission – St. Joseph (Lingan). Together, community members have combined resources and are working toward a new sense of Church.

Pastor's Message

May 2011

Dear Friends:

A contemporary Spiritual Guide, Jean Vanier, has written that at the heart of any Christian Community is found forgiveness and celebration. Because we are human beings, we are in need of the healing grace of God's forgiveness, as well as the forgiveness needed when we say or do things that hurt others or the community. At the same time, every Christian Community needs moments of celebration, time to rejoice and to give thanks for the blessings of being called together as the People of God.

Although I have been your parish priest for less than a year, I am touched and encouraged by the quality of prayer and commitment to service that mark the spiritual life of the Parish of Saint Leonard. This prayer and service are clearly rooted in the forgiveness and celebration of which Jean Vanier writes.

The enclosed reports speak of the good work and faithful ministry of many, many parishioners. Thank you to all who serve the community so well – the Parish Team and the Parish Staff, those active in parish liturgical ministries, people who serve on Pastoral Council and Parish Committees and all who are active in the various organizations and groups which add so much to the life of the Parish.

Above all, a deep debt of gratitude is extended to all who prayerfully support the parish community. We are blessed with many beautiful liturgies and times of prayer. We are indeed a community called forth by God and sustained by the love of God.

I am feeling very much at home here and it is a great privilege for me to serve you as a priest of Jesus. May God bless you. May God bless the Parish of Saint Leonard. May God continue to lead us through any moments of difficulties and hurt, to the peace of forgiveness and the joy of celebrating the mighty works of God!

Sincerely,

Father Ray Huntley

Pastoral Council Message

Present Pastoral Council Members:

John M. Angione (Chair)

Ron Beaton

Francis MacLean

Michael Campbell

Ansie MacPherson

Helen Dwyer

Ron Steele

Tiny MacDonald

Jody Sutherland

Ex-Officio Members:

Fr. Doug MacDonald

Mary Clare Sampson

Fr. Ray Huntley

Leo Penny

Viola Penny

During the past year, Pastoral Council has dealt with the many problems that face the building of a new parish. Encouraging attendance at mass, financial difficulties and parishioner involvement continue to be major focal points of Council. Transparency of operations is a high priority in the administration of our Parish. We endeavor to inform parishioners of all activities through our bulletin and through parishioner contact.

Through the many groups and committees who give freely of their time, we are developing a strong parish life filled with God's graces. We thank all of these people for their excellent work and dedication to our Parish. We are presently organizing interim groups to reopen the Gaul Centre and the Parish Hall for function rentals. With these facilities back in use, we hope to offer parishioners sites for various activities such as wedding receptions, parties, dances, showers, etc.

The Diocese of Antigonish has taken the liquidation of excess properties out of the hands of the Parish. As information comes to us from Antigonish, we publish it in the bulletin, so as to keep parishioners informed. We have been instructed by Antigonish, regarding the disposition of religious objects still within our control, that these objects go to other churches, so that their sanctity may be preserved.

Council is always open to discuss with any and all parishioners parish matters of concern. We have developed good working relationships with our committees as we continue to do our best in making parish life enjoyable and happy.

Respectfully Submitted by John M. Angione (Pastoral Council Chair)

Pastoral Council Committee Reports

Catechesis & Youth Report

For 2010

The Objective of Our Committee is:

Commitment to the ongoing faith formation and development of all parishioners.

Activities from January to May, 2010:

- Breaking Open the Word continued weekly for adults and children, ending in May with a closing celebration.
- Confirmation Preparation - monthly gatherings continued, Learning Centers and a Retreat were held as part of the preparation. Confirmation took place in May, followed by a reception provided by the ladies of the CWL in the Parish Hall.
- First Eucharist was celebrated in May after completing the Together in Jesus Program. Parents and children worked together at home. They also participated in a Learning Center, as well as a Bread Making Workshop as the community component of the preparation. A reception hosted by the CWL was held in the Mount Carmel Auditorium following the practice for First Eucharist instead of after the masses. This was done to enable families to have their celebrations at home.
- Parent Meetings were held to assist them with the preparation for the Sacraments.
- Children's Liturgy of the Word continued until June.

Activities from September to December, 2010:

- Breaking Open the Word resumed for the new season.
- Children's Liturgy resumed for the new season.
- Registration took place for all Sacrament Preparation Programs.
- 95 children were registered for First Eucharist Preparation.
- 45 children were registered for First Reconciliation Preparation.
- 60 children were registered for Confirmation Preparation.

Catechesis & Youth Report continued ...

- First Reconciliation Preparation, using the Together in Jesus Program, along with Learning Centres, took place on December 10. A spaghetti supper was held for the parents and candidates as a celebration of the sacrament.
- Access to all programs was available through the Parish of Saint Leonard Website. This provided parents with access to any extra assistance needed. Confirmation Classes were held on the first Sunday of each month, with the learning material available on the Parish website. Candidates are responsible to complete at least 5 hours of community service to the parish. A program designed by Marcy MacKinnon was used as instruction.
- In October, Father Douglas MacDonald began a Seminary Lecture Series for adults, called **Theology 101**. Through this program, Father Doug and guest lecturers have attempted to share their knowledge of our faith which they have learned through their seminary studies. The program proved to be very popular, not only with parishioners, but with many Catholics in our area. Seven sessions were held in October & November, as well as a lecture on Ecumenism by Father Damian MacPherson in December. The program will be picked up again during the Lenten Season in 2011.

*Respectfully submitted by,
Mary Clare Sampson*

** Note ... In December, 2010, **Marcy MacKinnon** gave notice of her intention to leave her position as Faith Formation Coordinator for the Parish of Saint Leonard. Marcy's time in this position has been marked by a high level of dedication, competence and creativity. We thank her for her wonderful efforts to hand on the Good News of Jesus to the children and young people of our Parish Community, and we wish her well in her new endeavours. **Mary Clare Sampson** has graciously accepted to take on the role of Interim Faith Formation Coordinator in our parish.

Liturgy Committee Report

For 2010

Present Committee Members:

Bryan McDonald (Chair)	Barbara Baker	Angela McKinnon
Trickie Madden (2 nd Chair)	Lorette Campbell	Leo Penny
Charlotte Jurcina (Sec't)	Helen Dwyer	Viola Penny
Eunice McCarthy (Sec't)	Florence Fraser	Shirley Rockett
Fr. Ray Huntley	Emma McLeod	Jack Reid
Fr. Doug MacDonald		

The Objective of Our Committee is:

The objective or mission of the Liturgy Committee is to promote the full, active and conscious participation of the People of God in the praise and worship of God. To this end, we seek to create a prayerful and welcoming environment where people feel part of a community of prayer.

Activities in 2010:

The Liturgy Committee met on nine (9) occasions in 2010.

- Each year, after every major celebration and Liturgical Season, the Liturgy committee reviews the celebrations in terms of church capacity, scheduling, attendance, resources, ease of access and liturgical function. Each review helps us improve future celebrations and can be a reference for future planning. Remembering always our Mission: To be a visible sign of the Body of Christ in our welcome, witness, and celebration of all that we are as a people of God.
- Father Paul MacNeil loved The Breaking Open the Word and was faithful to this program on Tuesdays. Father Doug MacDonald worked with most of the ministries and conducted workshops to always help improve them.
- Father Paul MacNeil informed Parishioners in June, that he would be leaving our parish in September of 2010. Father Ray Huntley replaced Father Paul as Pastor of the Parish of Saint Leonard, and an installation for Father Ray was held on September 4, 2010. Father Doug stayed on as Associate Pastor.

Liturgy Committee Report (continued)

- 55 Children celebrated First Eucharist on April 10 & 11, 2010. 52 Young Adults celebrated the Sacrament of Confirmation on the Feast of Pentecost – May 23, 2010. 65 Children were baptized in our Parish in 2010; 18 couples were married, and 121 people died.
- A Farewell Celebration was held for Father Paul MacNeil in August. This celebration was very well-attended.
- A special mass took place on the Feast of All Souls.
- A very successful Parish Mission took place during the last week of November in our parish, conducted by Father Eugene O'Reilly. This was truly a grace-filled time in our parish, which coincided with the beginning of the Advent Season.
- The Feast of St. Leonard was celebrated on the weekend of November 6/7. In honor of this Feast Day, personal hygiene items were collected and delivered for use at Talbot House, where they are very much needed and appreciated.
- Father Doug and Richard Burke worked very hard to coordinate the making of a Rosary CD, featuring the voices of all age groups in our parish ... children, adults, clergy, etc. The CD was professionally produced and very well-received in the community. The high demand necessitated a second order of the CD's. A limited number are left for sale at the Pastoral Centre.
- Taize Prayer emphasizes silence, light; and, above all, the meditative weaving together of prayer and music. Fr. Doug spent a week in Taize during the Year of the Priest and has brought this approach to prayer to the parish. In October, 2010, our Parish began offering Taize Prayer on the last Friday of each month at the Pastoral Centre.

As one can see, our Liturgy Committee is very busy. We could not have done God's work without you, our parishioners, who volunteer to serve in ministries and on our Committees. Thank you all! May God Bless you and your families.

Respectfully submitted by Bryan MacDonald (Chair)

Pastoral Care of the Sick Report

For 2010

The care of one another is embedded in what it means for each baptized person. It is the role of all to care for the sick, shut in and bereaved. As a parish the ministry is part of everyday life and certainly part of the role of pastoral agents in the parish. The ministry is supported by a committee coordinated by Deacon Leo and Viola Penny.

In addition to regular visits to the sick at home or in hospital the Sacrament of the Sick is celebrated when requested. Communion to the sick from Sunday Eucharist and on First Fridays is offered. Funerals are celebrated in a variety of ways outlined by the rites of the Church.

In 2010 we supported the celebration of 121 funerals. On November 2, 2010 (the Feast of All Souls), the liturgy gathered families who had lost a loved one during the previous year. Preparation for this liturgy is shared with the Pastoral Team.

Bereavement calls and visits to the sick take place at home or in hospital, as requested by families. In October of 2010, we began a monthly Grief Support Group for those individuals and families who have experienced the death of a loved one. These gatherings take place on the third Wednesday of each month at the Pastoral Centre. This program is offered in conjunction with Bereaved Families of Cape Breton and is mainly facilitated by Eunice McCarthy and Sister Anne Marie McKinnon.

Support to the Maple Hill Manor and the New Waterford Consolidated Hospital is ongoing. Formation of ministers visiting the sick on behalf of the parish is ongoing throughout the year.

*Respectfully submitted by Deacon Leo & Viola Penny
Pastoral Assistants*

Social Justice Report

For 2010

This goal of our Pastoral Plan is one that is recognized as needing further development and energy. Under this group falls our commitment to Christian Service, issues concerning justice and peace, issues concerning our environment and care for the earth. Internally the parish supports and collaborates with the Society of Saint Vincent de Paul and Combined Christmas Giving. In addition to spiritual support the parish supports this work in the provision of financial, administrative and space support. Locally we also provide emergency aid, on a case by case basis, through a Christian Service initiative. Looking outwardly, the parish also supports the work of Development and Peace, initiatives in Social Justice on a diocesan level and ongoing learning of global issues. Our Parish continues to support a child in the Phillipines through the Chalice Organization.

Finance & Administration Committee

Report For 2010

Present Committee Members:

Jody Sutherland (Chair)
Charles Campbell
Roseanne Kennedy
Winnie Odo
Ambrose White

Ex-Officio Members :

Fr. Ray Huntley
Fr. Doug MacDonald
Leo Penny
Viola Penny

The Objective of Our Committee is:

To oversee the temporal management of the Parish and to support the Pastoral Plan.

Activities in 2010:

During 2010, the Committee has been meeting on a regular basis and we have dealt with the following issues:

- A review of the monthly income and expenditures of the Parish.
- A Review of the Annual Financial Report of the Parish
- Dealing with the necessary repairs and maintenance required to the Parish Assets.
- A review of the Financial Reports for the three Halls (Mount Carmel Auditorium; Langan Hall and the Parish Hall (Convent Street).
- We began a process to review the Parish Employees in regards to job descriptions and salaries.

The Committee is committed to keeping parishioners informed of all financial matters in regards to the operation of the Parish.

I would like to take this opportunity to thank the Committee Members for their time, effort and hard work.

Respectfully submitted by,

Jody Sutherland, Chair

Parish of Saint Leonard Financial Report 2010

RECEIPTS		
Regular Contributions		
Catechesis & Youth	4,364.82	
Church Upkeep	9,652.95	
Sunday Envelopes	298,349.28	
Loose	22,735.08	
Memorial	19,933.80	
Family Service	2,301.10	
Total Regular		357,337.03
Fundraising		
Parish Activities	1,655.00	
Function Income-Halls	45,501.00	
Rentals	7,335.00	
Total Fundraising		54,491.00
Interest Income		5,422.99
Misc. Receipts		
Advent Coin Folders	4,643.50	
Altar Bread	450.00	
Bow Tree	4,111.00	
CWL	6,470.79	
Donations	8,537.12	
Hymn Books	380.00	
Insurance Claim	2,500.00	
KOC Donation	895.00	
Literature/Votive	6,374.69	
Missals	894.20	
Mission	3,903.60	
Student Grant	5,959.00	
Total Miscellaneous		45,118.90
TOTAL ORDINARY		462,369.92*
Outside Collections		
Carmel Centre	11,790.00	
Cemetery	12,833.74	
Combined Christmas	4,831.00	
Diocesan Collections	16,808.37	
Food Bank	1,810.56	
India Fund	12,705.00	
Social Justice	4,097.65	
St. Vincent de Paul	1,845.00	
TOTAL OUTSIDE		66,721.32*
Extraordinary Income		
Bequest	31,784.06	
TOTAL EXTRAORDINARY		31,784.06*
Total Receipts*		560,875.30
Transferred from Savings/Investments		102,325.44

DISBURSEMENTS		
Administration		
Bank Charges	803.81	
Gratuity	2,300.00	
Car Allowance/Travel	15,382.22	
Family Service	1,356.00	
Levy 2010	55,744.00	
Office	16,025.23	
Payroll	184,983.5	
Stipends	8,165.00	
Telephone	7,934.09	
Total Administration		292,693.85
Property		
Heat, Light, Water	41,602.75	
Household	17,031.99	
Insurance	18,906.00	
Interest Hall Loan	2,816.07	
Repairs	15,253.43	
Snow Removal	1,471.10	
Taxes	7,092.81	
Total Property		104,174.15
Other		
Liturgical	10,098.50	
Meetings/Parish	592.42	
Mission	3,903.60	
Professional	1,551.52	
Total Other		16,146.04
Program Materials:		
Books/Resources	1,280.79	
Catechesis	7,245.27	
Fund Raising -Halls	23,252.74	
Fund Raising - Other	1,671.52	
Total Program Materials		33,450.32
TOTAL ORDINARY		446,464.36
OUTSIDE		
Carmel Centre	11,790.00	
Cemetery	12,833.74	
Combined Christmas	4,831.00	
Diocesan Collections	16,588.37	
Food Bank	1,810.56	
India Fund	12,705.00	
Social Justice	3,987.65	
St. Vincent de Paul	1,845.00	
Talbot House	110.00	
TOTAL OUTSIDE		66,501.32*
EXTRAORDINARY		
Capital Equipment	1,272.70	
Rectory	15,255.95	
St. Leonard Hall	4,804.11	
St. Leonard Church	26,692.10	
Victims of Abuse	23,389.67	
TOTAL		71,414.53*
Total Disbursements*		584,380.21
Hall Loan Payment		10,000.00
Levy 2009		55,215.35

Summary of Receipts & Disbursements for 2010	
Total Receipts	560,875.30
Total Disbursements	584,380.21
Disbursements / Receipts	-23,504.91

Summary 2010			
Beginning Balance		Ending Balance	
Liabilities	-189,585.00	Liabilities	-124,369.65
Assets	149,517.33	Assets	60,812.07
Financial Pos.	-40,067.67	Financial Pos.	-63,557.58

Current Financial Position	
Financial Position January 1, 2010	-40,067.67
Adj. Levy 2009	15.00
Add: Total Receipts	560,875.30
Subtotals:	520,822.63
Less: Total Expenses	584,380.21
Financial Position December 31, 2010	-63,557.58

Assets 2010			
Beginning Balance		Ending Balance	
Current	35,606.40	Current	41,237.41
Investments	97,522.66		0
Building	4,802.78		0
Petty Cash	600.00	Petty Cash	600.00
HST Rec.	10,985.49	HST Rec.	11,835.98
		Property Bldg	7,138.68
Total:	149,517.33	Total:	60,812.07

Liabilities 2010			
Beginning Balance		Ending Balance	
Levy 2009	55,215.35		0.00
Prior Levies	34,927.08	Prior Levies	34,927.08
Loan 2002	33,057.24	Loan 2002	33,057.24
Loan (Hall)	66,385.33	Loan (Hall)	56,385.33
Total:	189,585.00	Total:	124,369.65

Sunday Contributions 2010			
Annual Total	Avg. Per Week	2009	2010
\$0.00 - \$104	0 - \$2.00	219	173
\$105 - \$208	\$2.01 - \$4.00	179	125
\$209 - \$312	\$4.01 - \$6.00	183	170
\$313 - \$416	\$6.01 - \$8.00	64	50
\$417 - \$520	\$8.01 - \$10.00	81	80
\$521 - \$780	\$10.01 - \$15.00	75	85
\$781 - \$1040	\$15.01 - \$20.00	49	45
\$1041 - \$1300	\$20.01 - \$25.00	13	13
\$1301 - \$1560	\$25.01 - \$30.00	5	7
\$1561 - \$1820	\$30.01 - \$35.00	5	3
\$1821 - \$2080	\$35.01 - \$40.00	2	4
\$2081 - \$2600	\$40.01 - \$50.00	4	6
\$2601 - \$3395	\$50.00 - \$65.00	4	-
\$3400 - \$5000	\$66 - \$100.00	1	1
Total Sunday Contributors		884	762

Envelopes & Loose Offerings 2005 - 2010	
2010	\$357,337.03
2009	\$360,524.87
2008	\$382,540.00
2007	\$412,214.87
2006	\$416,255.23
2005	\$401,955.53

Parish of Saint Leonard Sacramental Statistics – 2007 to 2010																			
Baptism				First Eucharist				Confirmation				Marriage				Death			
07	08	09	10	07	08	09	10	07	08	09	10	07	08	09	10	07	08	09	10
78	75	94	65	75	52	71	55	66	57	109	52	29	16	21	18	112	131	146	121

Finance & Administration Sub-Committee Reports

Halls Committee Report

For 2010

Present Executive Members:

Butch Chiasson, Jr. (Chair)	Charles Steele	Chris Nemis
Basil McGillivray (Vice Chair)	Steve Corbett	Erin Campbell
Ray Jessome (Treas.)	Roger Guyaux, Jr.	Neil McKinnon
Doug MacKinnon (Sec't)	Tyler Baxter	Wayne Muir
Mark Walzak	Jason Gillis	Lowell Cormier
Chris Angione	Tony Crowe	Paul Pembroke
Ray Reid	Nolan Walker	

The Objective of Our Committee is:

To oversee and facilitate the operation and maintenance of all halls within the parish. We also facilitate any other functions which the parish involves us in outside of the Halls. We report to the Parish Council, Finance Committee and Parish Priests.

Activities in 2010:

The Halls Committee facilitated sixteen events last year, including the Rotary Fundraiser, weddings, anniversaries, dances, including our New Year's Dance, as is the norm every year. We provided some small building maintenance, all coolers being cleaned, etc. After trying to maintain and facilitate both Mount Carmel Auditorium and St. Leonard Parish Hall; we, as a committee, decided it was best for us to only run Mount Carmel Auditorium, as it became too much of a burden to do work outside of that venue. We are currently taking on seven new members to balance out our committee. We are coming off our best year ever in 2010, as we made a profit of approx. \$19,500.00. We are also looking forward to another successful year, as we have 15 events scheduled and will have another New Year's Dance. All receipts and disbursements are handled through the Parish General Account.

Respectfully submitted by Bernard "Butch" Chiasson, Jr. (Chair)

Lingan Hall Report

For 2010

Present Committee Members:

Peggy Rizzato

Darlene Kelly

Shirley MacIntyre

The Objective of Our Committee is:

To oversee the operation and maintenance of the Lingan Hall and report to the Finance & Administration Committee of the Parish.

Activities in 2010:

The Hall is rented throughout the year by various groups for community activities, Baby/Bridal Showers, Birthday Parties, Anniversaries, Kid's Christmas Party, etc. The Hall is also used for Funeral Receptions.

All receipts and disbursements are handled through the Parish General Account.

Report submitted

Reports of Associated Organizations

Cemetery Society Report For 2010

Present Society Members:

Janette MacKinnon (Chair)		Naish Matlock
Wilfred Boudreau	Fr. Doug MacDonald	Basil McGillivray
Florence Campbell	Martin MacKinnon	Leo Quinn
Michael Campbell	Maureen MacLean	Pius Stephenson
Phil Donovan	Fr. Ray Huntley	Denise White
Rod Fraser	Thom McCabe	Pleman Woodland

The Objective of Our Committee is:

To provide for the maintenance and upkeep of our six Parish Cemeteries.

Activities in 2010:

The Cemetery Society acknowledges with great thanks the contributions of all those who make offerings and volunteer, and our local Funeral Directors who continue to support us as we continue to work to maintain these holy grounds. All members of the Cemetery Committee work well together toward the common goal, which is to do what is best for all six cemeteries of the Parish of Saint Leonard. In 2010, we purchased two new ride-on mowers, as well as a number of smaller pieces of equipment. Four students were hired as groundskeepers and were supervised at the different sites. Work continued on the drainage system in St. Agnes Cemetery. This work has greatly improved ground conditions in the cemetery. The road in St. Agnes Cemetery was resurfaced with gravel. Fence repairs were carried out in both St. Agnes & St. Michael's Cemeteries. In 2010, equipment sheds were constructed in both St. Agnes & St. Michael's Cemeteries. We are still renting storage space for some of our equipment, but will look at additional storage in 2011. A new sign has been ordered for St. Michael's Cemetery, with installation slated for Spring 2011. The Annual Cemetery Masses took place in each of our cemeteries during the last week of July and the first two weeks of August. Two masses had to be moved inside due to inclement weather, but Father Doug did celebrate mass in both cemeteries later in August. A Federal Government Grant enabled us to hire an extra student in 2010 to begin the work of photographing and mapping the cemeteries. Over time, we hope to be able to make an indexed listing available on the internet. The Society Members extend thanks to our Parishioners for their support and cooperation. It makes our work more enjoyable and helps to insure that all necessary work is carried out.

Respectfully Submitted by Janette MacKinnon (Chair)

New Waterford & Area Cemetery Society Financial Statement 2009-2010

REVENUE	2009	2010
Church & Cemetery Mass Collections	\$11,874.06	\$11,094.21
Outstanding Collections (2009)		918.03
Burial Fees	51,040.50	50,162.42
Private Donations	875.00	1,739.53
Interest on Savings	5.38	5.10
HST Refund for 2009	1,885.18	1,764.15
TOTAL REVENUE	\$65,680.12	\$65,683.44
EXPENSES		
Operational Expenses		
Grounds Maintenance & Supplies	4,153.82	5,408.17
Equipment Purchases (Truck, Mowers, etc.)	9,966.32	9,466.84
Equipment Repair & Storage	1,679.34	1,228.66
Equipment Insurance & Maintenance	1,151.71	1,167.71
Insurance (Vault, Sheds)	71.00	78.00
Nova Scotia Power	345.46	335.13
Major Projects / Repairs		
Storage Buildings (SA & SM)		5,430.20
Drainage (SA)	693.29	574.83
Fence Repairs (SA & SM)		2,497.19
Road Repairs (various)		2,287.26
Sandblasting (Vault)	1,118.50	
Signage (SM)		747.83
Salaries / Administrative Fees		
Student Wages	9,899.42	17,246.84
Caretaker & Administrative Fees	17,266.68	16,351.36
Miscellaneous Expenses		
HST Paid on Purchases	1,885.18	1,764.15
Societies Registration	28.03	28.03
Office Expense	147.35	181.16
Computer Purchase		1,045.88
Honorarium		300.00
TOTAL EXPENSES	\$48,406.20	\$66,139.24
Excess of Revenue over Expenses	\$17,273.92	-\$455.80
SUMMARY		
Bank Balance January 1	\$70,450.81	\$87,724.73
Add Deposits to December 31	65,680.12	65,683.44
	136,130.93	153,408.17
Less Expenses to December 31	48,406.20	66,139.24
Balance December 31	\$87,724.73	\$87,268.93

Catholic Women's League Report

For 2010

Present Executive Members:

President	Mary MacKenzie
Vice-President	Anna Caverzan
Secretary	Mary O'Quinn
Treasurer	Charlotte Jurcina
Past President	Rita MacEachern
Community Life	Leona MacNeil
Spiritual Development	Maureen Finlayson
Christian Family Life	Trickie Madden
Education & Health	Connie Boone
Legislation & Resolutions	Sherry Timmons
Communications	Becky Smith

The Objective of the Catholic Women's League is:

- To unite Catholic women of Canada
- To achieve individual and collective spiritual development
- To promote the teachings of the Catholic Church
- To exemplify the Christian ideal in home and family life
- To recognize the human dignity of people everywhere
- To protect the sanctity of human life
- To enhance the role of women in Church & Society

Activities in 2010:

- Monthly Meetings (September to June)
- In February, the CWL provided lunch for Bishop Dunn's Mass at St. Anne's Church
- On Ash Wednesday (February 17, 2010), the CWL hosted a Fishcakes & Beans Supper, which was very successful.
- Also on Ash Wednesday, the CWL hosted a Meet & Greet for Bishop Dunn at Mount Carmel Auditorium.
- The CWL hosted one session in the Parish Lenten Reflection Series, which was very well attended
- On April 9, 2010, the CWL hosted a First Eucharist Reception for 56 children and their families.
- On April 30, 2010, the CWL hosted a reception at the Hall after Father Albert MacPherson's Healing Mass.

- On May 23, 2010, the CWL hosted a reception for our Confirmation Candidates and their families.
- On May 26, a special service was held in the Parish Hall in honor of the Year of the Priest. The CWL hosted the luncheon following the service.
- A Pot Luck Banquet was held for the CWL Members at the June Meeting.
- On October 31, 2010, St. Leonard CWL celebrated Mass for Shut-Ins.
- On November 7, 2010, the CWL held a Roast Beef Dinner in the hall.
- On December 11, the CWL held a Bake Sale at the Carmel Centre.
- On December 5, the CWL held their Annual Christmas Party in the Parish Hall for Members and invited guests.
- Saint Leonard CWL hosted 37 Funeral Receptions at the Parish Hall from January to December 2010.

Respectfully Submitted by Mary McKenzie (President)

St. Vincent de Paul Society Report

For 2010

Present Executive Members:

President	Anne Marie MacPherson	
Vice-President	Elaine Parsons	
Treasurer	Eileen Roach	
Secretary	Leona Power	
Spiritual Advisor	Deacon Leo Penny	
Clothing Room	Brenda Corbett	
Purchasing	Elaine Parsons	Grant Cogswell
Furniture	Dan MacMullin	Alice Aucoin

The Objective of the Society of St. Vincent De Paul is:

To help those less fortunate with groceries, clothing and furniture.

Activities in 2010:

This is our first year servicing all of the New Waterford Area, New Victoria & Scotchtown. We are still working out of the Carmel Centre. In the event of the closure of Carmel Centre, the Deputy Premier of Nova Scotia, Frank Corbett, has guaranteed us a place to work from. We give out groceries on Tuesdays and Fridays from 9:30 AM – Noon each week. The Clothing Room is open on Mondays from 11 AM – 3 PM at the back entrance of the Pastoral Centre. We are very grateful to the Parishioners of the Parish of Saint Leonard., Calvin Church and the people of New Waterford for all their help in keeping our shelves full. Also, many thanks to the businesses of the town for their food drives and donations. Our Society is also associated with Feed N.S., who donate food to us twice a month. We also visit the residents of the Maple Hill Manor on Wednesday afternoons to help the residents play Bingo. We celebrate Mass for Shut-Ins once a year, along with the other societies in the area. Members of our St. Vincent de Paul participate in the Annual Feast Day of St. Vincent de Paul in September, held at different parishes each year. This year, we had a basket put in the church during Lent to collect items for newborn babies. These items have been distributed to new mothers who are less fortunate.

Respectfully Submitted by Leona Power (Secretary)

Saint Leonard St. Vincent de Paul Financial Summary for 2010

Revenue (donations)	\$24,455.67
Overhead Expenses	\$3,119.99
Groceries Purchased	\$18,554.16
Served in 2010	1,512 total calls (up 625 from 2009) 1,988 Adults 948 Children

Carmel Centre Society Report

For 2010

Present Board of Directors:

Sr. Margie Gillis (Executive Director)	Joe Aucoin
Mary MacMillan (Board Chairperson)	Janette MacKinnon
Gord Peckham (Vice-Chairperson)	Sr. Anne Marie McKinnon
Dan Willie MacKinnon (Treasurer)	Leo Penny
Viola Penny (Secretary)	
Brian Duguid (Board Employee)	

The Objective of the Society is:

To maintain and operate Carmel Centre as a gathering place which will stimulate social, cultural, economic and spiritual development opportunities for the citizens of New Waterford & Area.

Activities in 2010:

The past two years have been spent producing professional business & architectural plans for the Community Health Centre. We have been devastated by the actions CEO of the District Health Authority in reversing his decision to be a partner in this project. This would be an answer to our many medical and social needs. We presently house 1) The Food Bank 2) Ageing Gracefully 3) Well Woman's Services 4) Junior Achievement 5) New Era 6) Funeral Receptions 7) the Gaelic Society 8) Launched The Coastal Arts Group 9) Many individual and group functions at very affordable rates, e.g. Yoga. We have had discussions with the local MLA through the Health Department to seek the reversal of the decision to back out of the Community Health Centre Project.

Respectfully submitted by Mary MacMillan (Board Chair)

Parish of Saint Leonard

Phone (902) 862-2255 † Fax 862-7110

Email: pastoralcentre@parishofsaintleonard.com

Our Pastoral Centre is presently located at

5310 Union Highway, River Ryan, Nova Scotia, B1H 1B2

Office Hours - Mondays to Fridays - 9:30 AM - 12 Noon & 1:30 PM to 4:00 PM

www.parishofsaintleonard.com